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| **CUENTA PUBLICA 2025** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ADMINISTRATIVA DEPENDENCIAS** | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 31 DE MARZO DE 2025** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO DEL ESTADO DE TLAXCALA | 474,419,942.00 | 17,796,185.00 | 492,216,127.00 | 166,336,098.00 | 166,336,098.00 | 325,880,029.00 |
| PODER JUDICIAL DEL ESTADO DE TLAXCALA | 515,903,410.00 | 35,127,987.00 | 551,031,397.00 | 131,948,492.00 | 131,948,492.00 | 419,082,905.00 |
| UNIVERSIDAD AUTÓNOMA DE TLAXCALA | 137,432,527.00 | 276,409,806.00 | 413,842,333.00 | 311,333,290.00 | 311,333,290.00 | 102,509,043.00 |
| DESPACHO DE LA GOBERNADORA | 105,175,983.00 | -1,912,830.94 | 103,263,152.06 | 16,433,461.54 | 16,433,461.54 | 86,829,690.52 |
| SECRETARÍA DE GOBIERNO | 159,088,983.00 | -1,089,541.12 | 157,999,441.88 | 30,286,224.09 | 30,131,281.09 | 127,713,217.79 |
| OFICIALÍA MAYOR DE GOBIERNO | 320,674,037.00 | -2,894,986.00 | 317,779,051.00 | 57,052,057.07 | 56,222,107.05 | 260,726,993.93 |
| SECRETARÍA DE FINANZAS | 694,775,925.00 | 326,860,167.93 | 1,021,636,092.93 | 49,340,411.45 | 49,340,411.45 | 972,295,681.48 |
| MUNICIPIOS | 5,486,514,322.00 | 85,945,533.78 | 5,572,459,855.78 | 1,517,733,075.23 | 1,517,733,075.23 | 4,054,726,780.55 |
| SECRETARÍA DE DESARROLLO ECONÓMICO | 59,119,219.00 | -320,674.84 | 58,798,544.16 | 7,301,111.95 | 7,301,111.95 | 51,497,432.21 |
| SECRETARÍA DE TURISMO | 62,521,678.00 | -173,506.04 | 62,348,171.96 | 7,032,409.44 | 6,993,379.63 | 55,315,762.52 |
| SECRETARÍA DE INFRAESTRUCTURA | 1,396,237,304.00 | 9,783,384.38 | 1,406,020,688.38 | 15,337,025.13 | 15,312,027.39 | 1,390,683,663.25 |
| SECRETARÍA DE EDUCACIÓN PÚBLICA | 1,607,399,392.00 | -1,596,395.53 | 1,605,802,996.47 | 293,524,816.50 | 292,980,465.14 | 1,312,278,179.97 |
| SECRETARÍA DE MOVILIDAD Y TRANSPORTE | 160,774,531.00 | -2,638,291.70 | 158,136,239.30 | 21,533,463.51 | 21,528,243.51 | 136,602,775.79 |
| O.P.D SALUD DE TLAXCALA | 2,681,650,282.00 | 125,796,833.52 | 2,807,447,115.52 | 816,694,112.86 | 807,471,817.14 | 1,990,753,002.66 |
| SECRETARÍA DE LA FUNCIÓN PÚBLICA | 47,807,217.00 | 2,647,987.01 | 50,455,204.01 | 9,464,043.86 | 9,464,043.86 | 40,991,160.15 |
| SECRETARÍA DE IMPULSO AGROPECUARIO | 428,703,814.00 | -1,163,084.89 | 427,540,729.11 | 16,343,091.79 | 16,343,091.79 | 411,197,637.32 |
| COORDINACIÓN DE COMUNICACIÓN | 45,087,128.00 | -55,203.37 | 45,031,924.63 | 8,062,873.14 | 8,062,873.14 | 36,969,051.49 |
| SECRETARÍA DE MEDIO AMBIENTE | 121,288,471.00 | -95,863.28 | 121,192,607.72 | 18,622,453.13 | 17,972,147.77 | 102,570,154.59 |
| COMISIÓN ESTATAL DE DERECHOS HUMANOS | 28,382,484.00 | 1,299,713.00 | 29,682,197.00 | 8,104,862.00 | 8,104,862.00 | 21,577,335.00 |
| INSTITUTO TLAXCALTECA DE ELECCIONES | 128,806,150.00 | 22,889,991.00 | 151,696,141.00 | 57,497,383.00 | 55,321,749.00 | 94,198,758.00 |
| COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL | 14,528,122.00 | -111,097.02 | 14,417,024.98 | 2,495,852.76 | 2,490,875.94 | 11,921,172.22 |
| CONSEJO ESTATAL DE POBLACIÓN | 4,407,787.00 | 0 | 4,407,787.00 | 1,094,717.00 | 1,094,717.00 | 3,313,070.00 |
| SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA | 582,110,522.00 | -905,633.83 | 581,204,888.17 | 11,799,548.54 | 11,799,548.54 | 569,405,339.63 |
| INSTITUTO DE CATASTRO | 11,026,748.00 | -114,283.00 | 10,912,465.00 | 2,780,651.00 | 2,780,651.00 | 8,131,814.00 |
| FIDEICOMISO DE LA CIUDAD INDUSTRIAL DE XICOHTENCATL | 11,822,239.00 | -1,728,127.00 | 10,094,112.00 | 998,512.00 | 998,512.00 | 9,095,600.00 |
| FONDO MACRO PARA EL DESARROLLO INTEGRAL DE TLAXCALA | 14,127,578.00 | 0 | 14,127,578.00 | 3,470,064.00 | 3,470,064.00 | 10,657,514.00 |
| COORDINACIÓN DE RADIO CINE Y TELEVISIÓN | 57,176,146.00 | -490,498.23 | 56,685,647.77 | 7,677,887.99 | 7,677,887.99 | 49,007,759.78 |
| INSTITUTO TLAXCALTECA DE DESARROLLO TAURINO | 3,193,065.00 | -61,212.33 | 3,131,852.67 | 667,638.79 | 667,638.79 | 2,464,213.88 |
| SECRETARÍA DE CULTURA | 61,878,636.00 | 90,339.69 | 61,968,975.69 | 11,121,377.07 | 11,121,377.07 | 50,847,598.62 |
| INSTITUTO DEL DEPORTE DE TLAXCALA | 70,015,143.00 | 1,560,372.00 | 71,575,515.00 | 17,947,539.00 | 17,947,539.00 | 53,627,976.00 |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TLAXCALA | 292,742,663.00 | 90,438,121.63 | 383,180,784.63 | 180,235,338.00 | 180,235,338.00 | 202,945,446.63 |
| COLEGIO DE BACHILLERES DEL ESTADO DE TLAXCALA | 319,451,689.00 | 75,441,737.83 | 394,893,426.83 | 132,618,670.00 | 132,618,670.00 | 262,274,756.83 |
| INSTITUTO TLAXCALTECA DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA | 391,541,668.00 | 40,082,905.42 | 431,624,573.42 | 48,044,401.00 | 48,044,401.00 | 383,580,172.42 |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA | 75,852,658.00 | 12,397,769.17 | 88,250,427.17 | 29,656,923.00 | 29,656,923.00 | 58,593,504.17 |
| INSTITUTO TECNOLÓGICO SUPERIOR DE TLAXCO | 15,656,324.00 | 552,490.00 | 16,208,814.00 | 4,088,535.00 | 4,088,535.00 | 12,120,279.00 |
| UNIVERSIDAD TECNOLÓGICA DE TLAXCALA | 44,531,573.00 | 14,498,116.35 | 59,029,689.35 | 32,720,430.00 | 32,720,430.00 | 26,309,259.35 |
| INSTITUTO TLAXCALTECA PARA LA EDUCACIÓN DE LOS ADULTOS | 76,429,557.00 | 2,055,654.00 | 78,485,211.00 | 23,413,608.00 | 23,413,608.00 | 55,071,603.00 |
| EL COLEGIO DE TLAXCALA A.C. | 18,162,409.00 | -117,253.00 | 18,045,156.00 | 4,141,668.00 | 4,141,668.00 | 13,903,488.00 |
| SECRETARÍA DE LAS MUJERES | 20,209,935.00 | -367,186.80 | 19,842,748.20 | 3,435,515.18 | 3,417,080.46 | 16,407,233.02 |
| SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | 519,974,071.00 | 3,901,969.00 | 523,876,040.00 | 139,733,470.00 | 139,733,470.00 | 384,142,570.00 |
| INSTITUTO TLAXCALTECA DE ASISTENCIA ESPECIALIZADA A LA SALUD | 45,036,620.00 | -130,363.37 | 44,906,256.63 | 6,550,546.06 | 6,550,546.06 | 38,355,710.57 |
| COMISIÓN ESTATAL DE ARBITRAJE MÉDICO | 4,128,379.00 | -11,346.70 | 4,117,032.30 | 919,585.54 | 919,585.54 | 3,197,446.76 |
| COMISIÓN EJECUTIVA DE ATENCIÓN A VICTIMAS | 9,252,524.00 | 0 | 9,252,524.00 | 2,585,184.00 | 2,585,184.00 | 6,667,340.00 |
| INSTITUTO TLAXCALTECA DE LA JUVENTUD | 18,636,010.00 | 0 | 18,636,010.00 | 3,303,427.00 | 3,303,427.00 | 15,332,583.00 |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE TLAXCALA | 38,047,158.00 | 14,862,384.81 | 52,909,542.81 | 26,852,346.00 | 26,852,346.00 | 26,057,196.81 |
| UNIDAD DE SERVICIOS EDUCATIVOS DE TLAXCALA | 7,688,963,737.00 | -673,231,314.25 | 7,015,732,422.75 | 1,000,586,634.75 | 1,000,586,634.75 | 6,015,145,788.00 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE TLAXCALA | 77,649,385.00 | 1,847,315.00 | 79,496,700.00 | 23,225,057.00 | 23,225,057.00 | 56,271,643.00 |
| INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES PARA EL ESTADO DE TLAXCALA | 21,701,706.00 | 727,659.00 | 22,429,365.00 | 5,984,464.10 | 5,984,464.10 | 16,444,900.90 |
| TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE DEL ESTADO | 18,885,184.00 | 0 | 18,885,184.00 | 4,059,000.00 | 4,059,000.00 | 14,826,184.00 |
| SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA | 134,187,709.00 | 833,604.94 | 135,021,313.94 | 6,759,485.56 | 6,759,485.56 | 128,261,828.38 |
| SECRETARÍA DE SEGURIDAD CIUDADANA | 1,162,644,774.00 | -2,662,195.18 | 1,159,982,578.82 | 230,624,611.00 | 230,311,605.30 | 929,357,967.82 |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA REGIÓN PONIENTE | 15,786,331.00 | 3,216,611.00 | 19,002,942.00 | 5,450,374.00 | 5,450,374.00 | 13,552,568.00 |
| TRIBUNAL ELECTORAL DE TLAXCALA | 47,010,768.00 | 3,959,009.00 | 50,969,777.00 | 16,828,788.00 | 16,828,788.00 | 34,140,989.00 |
| CASA DE LAS ARTESANÍAS DE TLAXCALA | 12,731,021.00 | -17,045.43 | 12,713,975.57 | 3,065,040.23 | 2,909,704.23 | 9,648,935.34 |
| COORDINACIÓN GENERAL DE PLANEACIÓN E INVERSIÓN | 41,959,236.00 | -1,019,068.31 | 40,940,167.69 | 4,889,723.24 | 4,889,723.24 | 36,050,444.45 |
| SECRETARÍA EJECUTIVA DEL SISTEMA ANTICORRUPCIÓN DEL ESTADO DE TLAXCALA | 13,235,857.00 | 0 | 13,235,857.00 | 3,741,792.00 | 3,741,792.00 | 9,494,065.00 |
| CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE TLAXCALA | 16,989,108.00 | 3,394.20 | 16,992,502.20 | 5,074,702.00 | 5,074,702.00 | 11,917,800.20 |
| SECRETARÍA DE BIENESTAR | 571,787,228.00 | -614,501.11 | 571,172,726.89 | 158,580,627.25 | 158,580,627.25 | 412,592,099.64 |
| SECRETARÍA DE TRABAJO Y COMPETITIVIDAD | 58,770,037.00 | 866,516.71 | 59,636,553.71 | 10,635,098.77 | 10,635,098.77 | 49,001,454.94 |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA | 67,017,097.00 | 1,105,349.00 | 68,122,446.00 | 14,944,880.00 | 14,944,880.00 | 53,177,566.00 |
| PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE TLAXCALA | 22,425,680.00 | -148,076.40 | 22,277,603.60 | 4,353,561.31 | 4,353,561.31 | 17,924,042.29 |
| COMISIÓN ESTATAL DEL AGUA Y SANEAMIENTO DEL ESTADO DE TLAXCALA | 103,877,452.00 | -89,169.85 | 103,788,282.15 | 36,103,268.84 | 36,103,268.84 | 67,685,013.31 |
| INSTITUTO DE FAUNA SILVESTRE PARA EL ESTADO DE TLAXCALA | 26,652,245.00 | 76,909.54 | 26,729,154.54 | 3,791,565.35 | 3,791,565.35 | 22,937,589.19 |
| UNIVERSIDAD INTERCULTURAL DE TLAXCALA | 10,592,192.00 | 969,718.10 | 11,561,910.10 | 5,074,819.00 | 5,074,819.00 | 6,487,091.10 |
| ARCHIVO GENERAL E HISTÓRICO DEL ESTADO DE TLAXCALA | 12,360,753.00 | 0 | 12,360,753.00 | 3,250,315.00 | 3,250,315.00 | 9,110,438.00 |
| INSTITUTO TLAXCALTECA PARA DEVOLVER AL PUEBLO LO ROBADO | 0 | 0 | 0 | 0 | 0 | 0 |
| FISCALIA GENERAL DE JUSTICIA DEL ESTADO DE TLAXCALA | 505,000,000.00 | 35.65 | 505,000,035.65 | 148,561,701.00 | 148,561,701.00 | 356,438,334.65 |
| CONSEJERÍA JURÍDICA DEL EJECUTIVO | 21,889,646.00 | -449,250.04 | 21,440,395.96 | 4,195,506.01 | 4,171,376.35 | 17,244,889.95 |
| **TOTAL DEL GASTO** | **28,033,819,169.00** | **479,837,571.10** | **28,513,656,740.10** | **5,958,115,205.03** | **5,943,952,595.12** | **22,555,541,535.07** |

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| **CUENTA PUBLICA 2025** | | | | | | |
| **PODER EJECUTIVO** | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | |
| **CLASIFICACION ADMINISTRATIVA PODERES** | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 31 DE MARZO DE 2025** | | | | | | |
|  | | | | | | |
| **CONCEPTO** | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| PODER LEGISLATIVO | 474,419,942.00 | 17,796,185.00 | 492,216,127.00 | 166,336,098.00 | 166,336,098.00 | 325,880,029.00 |
| PODER JUDICIAL | 515,903,410.00 | 35,127,987.00 | 551,031,397.00 | 131,948,492.00 | 131,948,492.00 | 419,082,905.00 |
| ORGANISMOS AUTÓNOMOS | 967,471,773.00 | 306,391,562.65 | 1,273,863,335.65 | 571,056,160.10 | 568,880,526.10 | 702,807,175.55 |
| PODER EJECUTIVO | 13,536,477,005.00 | 408,176,591.52 | 13,944,653,596.52 | 2,539,629,688.48 | 2,536,865,008.29 | 11,405,023,908.04 |
| **TOTAL DEL GASTO** | **15,494,272,130.00** | **767,492,326.17** | **16,261,764,456.17** | **3,408,970,438.58** | **3,404,030,124.39** | **12,852,794,017.59** |

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| **CUENTA PUBLICA 2025** | | | | | | | |
| **PODER EJECUTIVO** | | | | | | | |
| **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS** | | | | | | | |
| **CLASIFICACION ADMINISTRATIVA PARAESTATALES** | | | | | | | |
| **DEL 01 DE ENERO DE 2025 AL 31 DE MARZO DE 2025** | | | | | | | |
|  | | | | | | | |
| **CONCEPTO** | | **EGRESOS** | | | | | **SUBEJERCICIO** |
| **APROBADO** | **AMPLIACIONES /** | **MODIFICADO** | **DEVENGADO** | **PAGADO** |
| **(REDUCCIONES)** |
| **1** | **2** | **3 = (1 + 2)** | **4** | **5** | **6 = (3 - 4)** |
| GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL |  | 12,539,547,039.00 | -287,654,755.07 | 12,251,892,283.93 | 2,549,144,766.45 | 2,539,922,470.73 | 9,702,747,517.48 |
|  | GOBIERNO ESTATAL O DEL DISTRITO FEDERAL | 12,360,753.00 | 0 | 12,360,753.00 | 3,250,315.00 | 3,250,315.00 | 9,110,438.00 |
|  | ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 12,527,186,286.00 | -287,654,755.07 | 12,239,531,530.93 | 2,545,894,451.45 | 2,536,672,155.73 | 9,693,637,079.48 |
|  | INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | BANCOS DE INVERSIÓN Y DESARROLLO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | BANCOS COMERCIALES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTROS BANCOS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FONDOS DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
| ENTIDADES PARAESTATALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | AUXILIARES FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | 0 | 0 | 0 | 0 | 0 | 0 |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | FONDOS DE INVERSIÓN FUERA DEL MERCADO DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | OTROS INTERMEDIARIOS FINANCIEROS, EXCEPTO SOCIEDADES DE SEGUROS Y FONDOS DE PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|  | AUXILIARES FINANCIEROS | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INSTITUCIONES FINANCIERAS CAUTIVAS Y PRESTAMISTAS DE DINERO | 0 | 0 | 0 | 0 | 0 | 0 |
|  | SOCIEDADES DE SEGUROS (SS) Y FONDOS DE PENSIONES (FP) | 0 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DEL GASTO** | | **12,539,547,039.00** | **-287,654,755.07** | **12,251,892,283.93** | **2,549,144,766.45** | **2,539,922,470.73** | **9,702,747,517.48** |