

INFORMACION PRESUPUESTARIA POR DEPENDENCIA



ESTADO DE PRESUPUESTO EJERCIDO

POR PARTIDA 2026

| DEPENDENCIA O ENTIDAD |                                                   | 17. SECRETARÍA ANTICORRUPCIÓN Y BUEN GOBIERNO |              |                     |                     |                     |
|-----------------------|---------------------------------------------------|-----------------------------------------------|--------------|---------------------|---------------------|---------------------|
| PARTIDA               | CONCEPTO                                          | APROBADO                                      | DEVENGADO    | EJERCIDO            | PRIMER TRIMESTRE    | SEGUNDO TRIMESTRE   |
| <b>1000</b>           | <b>SERVICIOS PERSONALES</b>                       |                                               |              |                     |                     |                     |
| 1131                  | SUELDOS A FUNCIONARIOS                            | 4,746,059.00                                  | 2,262,806.37 | <b>2,262,806.37</b> | <b>1,137,423.24</b> | <b>1,125,383.13</b> |
| 1132                  | SUELDOS AL PERSONAL                               | 9,454,013.00                                  | 4,403,123.77 | <b>4,403,123.77</b> | <b>2,194,596.81</b> | <b>2,208,526.96</b> |
| 1133                  | SUELDOS A TRABAJADORES                            | 4,572,530.00                                  | 2,237,914.46 | <b>2,237,914.46</b> | <b>1,122,246.54</b> | <b>1,115,667.92</b> |
| 1134                  | SUELDOS INTERINOS                                 | 90,201.00                                     | 44,000.88    | <b>44,000.88</b>    | <b>22,000.44</b>    | <b>22,000.44</b>    |
| 1211                  | HONORARIOS ASIMILABLES A SALARIOS                 | 5,326,565.00                                  | 2,427,321.83 | <b>2,427,321.83</b> | <b>1,211,989.79</b> | <b>1,215,332.04</b> |
| 1212                  | ADICIONES A LOS HONORARIOS ASIMILABLES A SALARIOS | 599,237.00                                    | 237,155.90   | <b>237,155.90</b>   | <b>117,733.93</b>   | <b>119,421.97</b>   |
| 1312                  | PRIMA QUINQUENAL A TRABAJADORES                   | 405,781.00                                    | 193,646.29   | <b>193,646.29</b>   | <b>96,926.88</b>    | <b>96,719.41</b>    |
| 1314                  | ASIGNACIÓN DE QUINQUENIO TRABAJADORES             | 10,283.00                                     | 0.00         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 1321                  | PRIMA VACACIONAL A FUNCIONARIOS                   | 474,606.00                                    | 227,587.54   | <b>227,587.54</b>   | <b>113,697.40</b>   | <b>113,890.14</b>   |
| 1322                  | PRIMA VACACIONAL AL PERSONAL                      | 472,705.00                                    | 222,472.19   | <b>222,472.19</b>   | <b>109,832.78</b>   | <b>112,639.41</b>   |
| 1323                  | PRIMA VACACIONAL A TRABAJADORES                   | 253,424.00                                    | 112,848.49   | <b>112,848.49</b>   | <b>56,112.45</b>    | <b>56,736.04</b>    |
| 1326                  | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS             | 1,054,666.00                                  | 505,750.34   | <b>505,750.34</b>   | <b>252,660.91</b>   | <b>253,089.43</b>   |
| 1327                  | GRATIFICACIÓN FIN DE AÑO AL PERSONAL              | 1,050,440.00                                  | 506,838.16   | <b>506,838.16</b>   | <b>256,530.99</b>   | <b>250,307.17</b>   |
| 1328                  | GRATIFICACIÓN FIN DE AÑO A TRABAJADORES           | 518,081.00                                    | 250,773.23   | <b>250,773.23</b>   | <b>124,693.85</b>   | <b>126,079.38</b>   |

|      |                                                     |              |              |                     |                     |                     |
|------|-----------------------------------------------------|--------------|--------------|---------------------|---------------------|---------------------|
| 1341 | COMPENSACIONES Y OTRAS PRESTACIONES A FUNCIONARIOS  | 253,260.00   | 342,422.89   | <b>342,422.89</b>   | <b>122,553.01</b>   | <b>219,869.88</b>   |
| 1342 | COMPENSACIONES AL PERSONAL                          | 36,000.00    | 18,000.00    | <b>18,000.00</b>    | <b>9,000.00</b>     | <b>9,000.00</b>     |
| 1431 | CUOTAS SEGURO DE RETIRO A FUNCIONARIOS              | 727,944.00   | 355,791.98   | <b>355,791.98</b>   | <b>178,708.08</b>   | <b>177,083.90</b>   |
| 1432 | CUOTAS SEGURO DE RETIRO AL PERSONAL                 | 335,556.00   | 156,443.49   | <b>156,443.49</b>   | <b>77,678.00</b>    | <b>78,765.49</b>    |
| 1441 | CUOTAS SEGURO DE VIDA A FUNCIONARIOS                | 288,000.00   | 0.00         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 1442 | CUOTAS SEGURO DE VIDA AL PERSONAL                   | 576,000.00   | 0.00         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 1443 | CUOTAS SEGURO DE VIDA A TRABAJADORES                | 276,000.00   | 0.00         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 1521 | INDEMNIZACIÓN Y LIQUIDACIÓN A FUNCIONARIOS          | 83,484.00    | 0.00         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 1522 | INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL             | 128,450.00   | 26,601.75    | <b>26,601.75</b>    | <b>0.00</b>         | <b>26,601.75</b>    |
| 1523 | INDEMNIZACIÓN Y LIQUIDACIÓN A TRABAJADORES          | 75,931.00    | 0.00         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 1531 | MES PREJUBILATORIO                                  | 1,538.00     | 0.00         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         |
| 1541 | AYUDA PARA PASAJES                                  | 51,960.00    | 24,763.50    | <b>24,763.50</b>    | <b>12,422.52</b>    | <b>12,340.98</b>    |
| 1542 | APOYO CANASTA                                       | 38,962.00    | 14,300.00    | <b>14,300.00</b>    | <b>0.00</b>         | <b>14,300.00</b>    |
| 1546 | DÍAS ECONÓMICOS A TRABAJADORES                      | 116,568.00   | 85,694.59    | <b>85,694.59</b>    | <b>85,694.59</b>    | <b>0.00</b>         |
| 1549 | INCENTIVO AL AHORRO DE LOS FUNCIONARIOS             | 1,238,964.00 | 605,562.53   | <b>605,562.53</b>   | <b>304,295.01</b>   | <b>301,267.52</b>   |
| 154A | INCENTIVO AL AHORRO DEL PERSONAL                    | 602,664.00   | 306,679.95   | <b>306,679.95</b>   | <b>152,453.48</b>   | <b>154,226.47</b>   |
| 154B | INCENTIVO AL AHORRO DE LOS TRABAJADORES             | 62,760.00    | 31,697.04    | <b>31,697.04</b>    | <b>15,895.02</b>    | <b>15,802.02</b>    |
| 154C | INCENTIVO AL AHORRO DE LOS INTERINOS                | 1,728.00     | 865.80       | <b>865.80</b>       | <b>432.90</b>       | <b>432.90</b>       |
| 154D | ANIVERSARIO DÍA DEL TRABAJO                         | 18,400.00    | 17,600.00    | <b>17,600.00</b>    | <b>0.00</b>         | <b>17,600.00</b>    |
| 154K | SERVICIO MÉDICO A FUNCIONARIOS                      | 828,672.00   | 253,069.55   | <b>253,069.55</b>   | <b>50,613.91</b>    | <b>202,455.64</b>   |
| 154L | SERVICIO MEDICO AL PERSONAL                         | 941,748.00   | 308,550.13   | <b>308,550.13</b>   | <b>71,054.13</b>    | <b>237,496.00</b>   |
| 154M | SERVICIO MÉDICO A TRABAJADORES                      | 1,147,500.00 | 306,603.50   | <b>306,603.50</b>   | <b>88,574.34</b>    | <b>218,029.16</b>   |
| 1551 | APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS | 35,952.00    | 17,129.98    | <b>17,129.98</b>    | <b>8,593.20</b>     | <b>8,536.78</b>     |
| 1591 | CUOTAS DESPENSA A FUNCIONARIOS                      | 943,042.00   | 435,259.83   | <b>435,259.83</b>   | <b>217,784.37</b>   | <b>217,475.46</b>   |
| 1592 | CUOTAS DESPENSA AL PERSONAL                         | 1,886,099.00 | 851,572.94   | <b>851,572.94</b>   | <b>424,756.75</b>   | <b>426,816.19</b>   |
| 1593 | CUOTAS DESPENSA A TRABAJADORES                      | 864,459.00   | 406,427.87   | <b>406,427.87</b>   | <b>203,883.24</b>   | <b>202,544.63</b>   |
| 1594 | CUOTAS DESPENSA INTERINOS                           | 39,290.00    | 18,534.84    | <b>18,534.84</b>    | <b>9,267.42</b>     | <b>9,267.42</b>     |
| 1597 | DESPENSA ESPECIAL DE FIN DE AÑO AL PERSONAL         | 440,230.00   | 211,271.41   | <b>211,271.41</b>   | <b>104,500.61</b>   | <b>106,770.80</b>   |
| 1598 | DESPENSA ESPECIAL DE FIN DE AÑO A TRABAJADORES      | 388,556.00   | 188,080.39   | <b>188,080.39</b>   | <b>93,520.59</b>    | <b>94,559.80</b>    |
| 1599 | PERCEPCIÓN COMPLEMENTARIA FUNCIONARIOS              | 4,746,053.00 | 2,262,806.37 | <b>2,262,806.37</b> | <b>1,137,423.24</b> | <b>1,125,383.13</b> |

PODER EJECUTIVO

|      |                                         |              |            |                   |                   |                   |
|------|-----------------------------------------|--------------|------------|-------------------|-------------------|-------------------|
| 159B | OTRAS PERCEPCIONES A FUNCIONARIOS       | 645,990.00   | 189,655.83 | <b>189,655.83</b> | <b>94,747.59</b>  | <b>94,908.24</b>  |
| 159C | OTRAS PERCEPCIONES AL PERSONAL          | 489,319.00   | 150,181.59 | <b>150,181.59</b> | <b>74,110.51</b>  | <b>76,071.08</b>  |
| 159D | OTRAS PERCEPCIONES A TRABAJADORES       | 804,457.00   | 510,406.75 | <b>510,406.75</b> | <b>46,470.92</b>  | <b>463,935.83</b> |
| 159E | OTRAS PERCEPCIONES A INTERINOS          | 2,630.00     | 614.54     | <b>614.54</b>     | <b>305.57</b>     | <b>308.97</b>     |
| 159F | APORTACIÓN A PENSIONES DE FUNCIONARIOS  | 854,296.00   | 407,304.68 | <b>407,304.68</b> | <b>204,735.96</b> | <b>202,568.72</b> |
| 159G | APORTACIÓN A PENSIONES DEL PERSONAL     | 1,701,724.00 | 792,346.13 | <b>792,346.13</b> | <b>395,029.07</b> | <b>397,317.06</b> |
| 159H | APORTACIÓN A PENSIONES POR TRABAJADORES | 839,295.00   | 402,825.23 | <b>402,825.23</b> | <b>202,004.70</b> | <b>200,820.53</b> |
| 159J | BONO ANUAL A FUNCIONARIOS               | 791,010.00   | 379,311.88 | <b>379,311.88</b> | <b>189,495.26</b> | <b>189,816.62</b> |
| 159K | BONO ANUAL AL PERSONAL                  | 347,602.00   | 168,859.09 | <b>168,859.09</b> | <b>87,898.29</b>  | <b>80,960.80</b>  |
| 159M | BONO ANUAL INTERINOS                    | 7,514.00     | 3,687.09   | <b>3,687.09</b>   | <b>1,833.36</b>   | <b>1,853.73</b>   |
| 1711 | ESTÍMULOS POR AÑOS DE SERVICIO          | 30,030.00    | 27,720.00  | <b>27,720.00</b>  | <b>0.00</b>       | <b>27,720.00</b>  |

|                                        |                      |                      |                      |                      |                      |
|----------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>TOTAL 1000 SERVICIOS PERSONALES</b> | <b>52,718,228.00</b> | <b>23,910,882.59</b> | <b>23,910,882.59</b> | <b>11,482,181.65</b> | <b>12,428,700.94</b> |
|----------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|

|             |                                                                                        |            |            |                   |                  |                   |
|-------------|----------------------------------------------------------------------------------------|------------|------------|-------------------|------------------|-------------------|
| <b>2000</b> | <b>MATERIALES Y SUMINISTROS</b>                                                        |            |            |                   |                  |                   |
| 2111        | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA                                        | 286,283.00 | 5,841.39   | <b>5,841.39</b>   | <b>0.00</b>      | <b>5,841.39</b>   |
| 2141        | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 189,213.00 | 0.00       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       |
| 2161        | MATERIAL DE LIMPIEZA                                                                   | 74,580.00  | 3,209.58   | <b>3,209.58</b>   | <b>589.98</b>    | <b>2,619.60</b>   |
| 2211        | PRODUCTOS ALIMENTICIOS PARA PERSONAS                                                   | 118,000.00 | 24,614.01  | <b>24,614.01</b>  | <b>5,330.00</b>  | <b>19,284.01</b>  |
| 2361        | PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA PRIMA   | 2,000.00   | 0.00       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       |
| 2461        | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                                       | 20,250.00  | 255.50     | <b>255.50</b>     | <b>0.00</b>      | <b>255.50</b>     |
| 2491        | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN                              | 33,800.00  | 0.00       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       |
| 2531        | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                    | 5,750.00   | 0.00       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       |
| 2611        | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                                   | 633,543.00 | 223,374.60 | <b>223,374.60</b> | <b>33,000.00</b> | <b>190,374.60</b> |
| 2711        | VESTUARIO Y UNIFORMES                                                                  | 102,950.00 | 0.00       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       |
| 2911        | HERRAMIENTAS MENORES                                                                   | 4,050.00   | 0.00       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>       |
| 2921        | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS                                          | 2,350.00   | 1,141.80   | <b>1,141.80</b>   | <b>0.00</b>      | <b>1,141.80</b>   |

|      |                                                                                                     |            |           |           |      |           |
|------|-----------------------------------------------------------------------------------------------------|------------|-----------|-----------|------|-----------|
| 2931 | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 0.00       | 5,390.00  | 5,390.00  | 0.00 | 5,390.00  |
| 2941 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN               | 28,540.00  | 0.00      | 0.00      | 0.00 | 0.00      |
| 2961 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                                            | 238,319.00 | 20,314.62 | 20,314.62 | 0.00 | 20,314.62 |

|                                            |                     |                   |                   |                  |                   |
|--------------------------------------------|---------------------|-------------------|-------------------|------------------|-------------------|
| <b>TOTAL 2000 MATERIALES Y SUMINISTROS</b> | <b>1,739,628.00</b> | <b>284,141.50</b> | <b>284,141.50</b> | <b>38,919.98</b> | <b>245,221.52</b> |
|--------------------------------------------|---------------------|-------------------|-------------------|------------------|-------------------|

|             |                                                                                                            |            |            |            |            |            |
|-------------|------------------------------------------------------------------------------------------------------------|------------|------------|------------|------------|------------|
| <b>3000</b> | <b>SERVICIOS GENERALES</b>                                                                                 |            |            |            |            |            |
| 3111        | ENERGÍA ELÉCTRICA                                                                                          | 205,224.00 | 82,047.10  | 82,047.10  | 41,113.00  | 40,934.10  |
| 3131        | AGUA                                                                                                       | 21,944.00  | 8,181.68   | 8,181.68   | 0.00       | 8,181.68   |
| 3141        | TELEFONÍA TRADICIONAL                                                                                      | 736,008.00 | 321,433.34 | 321,433.34 | 160,763.84 | 160,669.50 |
| 3171        | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN                                      | 170,016.00 | 50,787.97  | 50,787.97  | 29,582.60  | 21,205.37  |
| 3181        | SERVICIOS POSTALES Y TELEGRÁFICOS                                                                          | 4,140.00   | 0.00       | 0.00       | 0.00       | 0.00       |
| 3221        | ARRENDAMIENTO DE EDIFICIOS                                                                                 | 573,504.00 | 286,752.00 | 286,752.00 | 143,376.00 | 143,376.00 |
| 3271        | ARRENDAMIENTO DE ACTIVOS INTANGIBLES                                                                       | 97,393.00  | 0.00       | 0.00       | 0.00       | 0.00       |
| 3311        | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS                                               | 4,000.00   | 0.00       | 0.00       | 0.00       | 0.00       |
| 3341        | SERVICIOS DE CAPACITACIÓN                                                                                  | 181,720.00 | 0.00       | 0.00       | 0.00       | 0.00       |
| 3361        | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN                                     | 97,667.00  | 10,184.80  | 10,184.80  | 0.00       | 10,184.80  |
| 3451        | SEGURO DE BIENES PATRIMONIALES                                                                             | 198,888.00 | 78,406.90  | 78,406.90  | 0.00       | 78,406.90  |
| 3481        | COMISIONES POR VENTAS                                                                                      | 4,086.00   | 3,862.80   | 3,862.80   | 574.20     | 3,288.60   |
| 3511        | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                                                            | 271,648.00 | 406.00     | 406.00     | 0.00       | 406.00     |
| 3521        | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO | 34,030.00  | 0.00       | 0.00       | 0.00       | 0.00       |
| 3551        | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                                                         | 196,200.00 | 11,580.32  | 11,580.32  | 0.00       | 11,580.32  |
| 3571        | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA                         | 10,000.00  | 0.00       | 0.00       | 0.00       | 0.00       |
| 3581        | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS                                                                 | 13,000.00  | 0.00       | 0.00       | 0.00       | 0.00       |

PODER EJECUTIVO

|      |                                                                        |              |            |            |            |            |
|------|------------------------------------------------------------------------|--------------|------------|------------|------------|------------|
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN                                   | 25,480.00    | 0.00       | 0.00       | 0.00       | 0.00       |
| 3721 | PASAJES TERRESTRES                                                     | 25,000.00    | 1,165.00   | 1,165.00   | 0.00       | 1,165.00   |
| 3751 | VIÁTICOS EN EL PAÍS                                                    | 35,000.00    | 0.00       | 0.00       | 0.00       | 0.00       |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL                                      | 567,380.00   | 84,108.40  | 84,108.40  | 6,180.00   | 77,928.40  |
| 3831 | CONGRESOS Y CONVENCIONES                                               | 200,000.00   | 0.00       | 0.00       | 0.00       | 0.00       |
| 3921 | IMPUESTOS Y DERECHOS                                                   | 58,758.00    | 27,779.00  | 27,779.00  | 5,631.00   | 22,148.00  |
| 3961 | OTROS GASTOS POR RESPONSABILIDADES                                     | 0.00         | 8,166.00   | 8,166.00   | 5,811.00   | 2,355.00   |
| 3981 | IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL | 1,451,488.00 | 301,575.00 | 301,575.00 | 116,103.00 | 185,472.00 |

|                                       |  |                     |                     |                     |                   |                   |
|---------------------------------------|--|---------------------|---------------------|---------------------|-------------------|-------------------|
| <b>TOTAL 3000 SERVICIOS GENERALES</b> |  | <b>5,182,574.00</b> | <b>1,276,436.31</b> | <b>1,276,436.31</b> | <b>509,134.64</b> | <b>767,301.67</b> |
|---------------------------------------|--|---------------------|---------------------|---------------------|-------------------|-------------------|

|             |                                                               |              |              |              |            |              |
|-------------|---------------------------------------------------------------|--------------|--------------|--------------|------------|--------------|
| <b>4000</b> | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> |              |              |              |            |              |
| 4111        | ASIGNACIONES PRESUPUESTARIAS AL PODER EJECUTIVO               | 3,844,947.00 | 4,712,416.21 | 4,712,416.21 | 969,877.52 | 3,742,538.69 |

|                                                                          |  |                     |                     |                     |                   |                     |
|--------------------------------------------------------------------------|--|---------------------|---------------------|---------------------|-------------------|---------------------|
| <b>TOTAL 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> |  | <b>3,844,947.00</b> | <b>4,712,416.21</b> | <b>4,712,416.21</b> | <b>969,877.52</b> | <b>3,742,538.69</b> |
|--------------------------------------------------------------------------|--|---------------------|---------------------|---------------------|-------------------|---------------------|

|             |                                                      |            |      |      |      |      |
|-------------|------------------------------------------------------|------------|------|------|------|------|
| <b>5000</b> | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>       |            |      |      |      |      |
| 5111        | MUEBLES DE OFICINA Y ESTANTERÍA                      | 60,000.00  | 0.00 | 0.00 | 0.00 | 0.00 |
| 5151        | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN | 490,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |

|                                                           |  |                   |             |             |             |             |
|-----------------------------------------------------------|--|-------------------|-------------|-------------|-------------|-------------|
| <b>TOTAL 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b> |  | <b>550,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
|-----------------------------------------------------------|--|-------------------|-------------|-------------|-------------|-------------|

|                                                        |  |                      |                      |                      |                      |                      |
|--------------------------------------------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>TOTAL SECRETARÍA ANTICORRUPCIÓN Y BUEN GOBIERNO</b> |  | <b>64,035,377.00</b> | <b>30,183,876.61</b> | <b>30,183,876.61</b> | <b>13,000,113.79</b> | <b>17,183,762.82</b> |
|--------------------------------------------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|