

PODER EJECUTIVO

CUENTA PUBLICA 2026  
PODER EJECUTIVO  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA DEPENDENCIAS  
DEL 01 DE ENERO DE 2026 AL 30 DE JUNIO DE 2026

| CONCEPTO                                  | EGRESOS          |                                 |                  |                  |                  | SUBEJERCICIO     |
|-------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|------------------|
|                                           | APROBADO         | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO       | DEVENGADO        | PAGADO           |                  |
|                                           | 1                | 2                               | 3 = (1 + 2)      | 4                | 5                |                  |
| PODER LEGISLATIVO DEL ESTADO DE TLAXCALA  | 503,506,250.00   | 25,201,665.00                   | 528,707,915.00   | 335,876,113.00   | 335,876,113.00   | 192,831,802.00   |
| PODER JUDICIAL DEL ESTADO DE TLAXCALA     | 575,903,410.00   | 58,441,293.49                   | 634,344,703.49   | 308,545,037.49   | 308,545,037.49   | 325,799,666.00   |
| UNIVERSIDAD AUTÓNOMA DE TLAXCALA          | 140,930,151.00   | 529,200,212.53                  | 670,130,363.53   | 599,665,264.91   | 599,665,264.91   | 70,465,098.62    |
| DESPACHO DE LA GOBERNADORA                | 109,327,373.00   | -2,596,219.00                   | 106,731,154.00   | 44,735,491.37    | 44,735,491.37    | 61,995,662.63    |
| SECRETARÍA DE GOBIERNO                    | 179,089,007.00   | 4,763,483.15                    | 183,852,490.15   | 69,940,216.38    | 69,940,216.38    | 113,912,273.77   |
| OFICIALÍA MAYOR DE GOBIERNO               | 325,113,721.00   | -1,879,416.93                   | 323,234,304.07   | 124,611,580.64   | 124,551,582.15   | 198,622,723.43   |
| SECRETARÍA DE FINANZAS                    | 763,621,153.00   | 252,075,780.22                  | 1,015,696,933.22 | 99,172,181.73    | 99,172,181.73    | 916,524,751.49   |
| MUNICIPIOS                                | 6,134,673,814.00 | 37,654,381.92                   | 6,172,328,195.92 | 3,240,058,225.41 | 3,240,058,225.41 | 2,932,269,970.51 |
| SECRETARÍA DE DESARROLLO ECONÓMICO        | 61,162,238.00    | -1,394,036.17                   | 59,768,201.83    | 16,530,501.36    | 16,530,501.36    | 43,237,700.47    |
| SECRETARÍA DE TURISMO                     | 73,238,153.00    | -3,828,732.33                   | 69,409,420.67    | 27,328,628.89    | 27,328,628.89    | 42,080,791.78    |
| SECRETARÍA DE INFRAESTRUCTURA             | 1,800,000,000.00 | 39,764,185.68                   | 1,839,764,185.68 | 194,611,779.02   | 194,611,779.02   | 1,645,152,406.66 |
| SECRETARÍA DE EDUCACIÓN PÚBLICA           | 1,830,778,016.00 | -24,636,278.09                  | 1,806,141,737.91 | 692,145,431.01   | 691,939,187.21   | 1,113,996,306.90 |
| SECRETARÍA DE MOVILIDAD Y TRANSPORTE      | 196,104,328.00   | -9,125,172.04                   | 186,979,155.96   | 78,653,310.76    | 78,653,310.76    | 108,325,845.20   |
| O.P.D SALUD DE TLAXCALA                   | 2,006,728,787.00 | 742,302,294.81                  | 2,749,031,081.81 | 1,632,652,959.02 | 1,632,652,959.02 | 1,116,378,122.79 |
| SECRETARÍA ANTICORRUPCIÓN Y BUEN GOBIERNO | 64,035,377.00    | 4,986,083.57                    | 69,021,460.57    | 30,183,876.61    | 30,183,876.61    | 38,837,583.96    |
| SECRETARÍA DE IMPULSO AGROPECUARIO        | 461,972,393.00   | -184,835.03                     | 461,787,557.97   | 41,594,835.41    | 41,549,835.41    | 420,192,722.56   |
| COORDINACIÓN DE COMUNICACIÓN              | 52,834,075.00    | -1,364,853.38                   | 51,469,221.62    | 20,862,421.66    | 20,862,421.66    | 30,606,799.96    |
| SECRETARÍA DE MEDIO AMBIENTE              | 129,646,450.00   | -1,341,876.29                   | 128,304,573.71   | 42,598,280.56    | 42,580,128.88    | 85,706,293.15    |
| COMISIÓN ESTATAL DE DERECHOS HUMANOS      | 29,105,439.00    | 876,690.00                      | 29,982,129.00    | 14,448,721.00    | 14,448,721.00    | 15,533,408.00    |

|                                                                       |                |                |                |                |                |                |
|-----------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| INSTITUTO TLAXCALTECA DE ELECCIONES                                   | 134,990,553.00 | 3,370,545.00   | 138,361,098.00 | 71,460,712.00  | 71,460,712.00  | 66,900,386.00  |
| COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL                              | 15,804,657.00  | -15,741.01     | 15,788,915.99  | 6,975,399.70   | 6,975,399.70   | 8,813,516.29   |
| CONSEJO ESTATAL DE POBLACIÓN                                          | 5,797,005.00   | 0              | 5,797,005.00   | 2,859,123.00   | 2,859,123.00   | 2,937,882.00   |
| SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA       | 611,866,000.00 | 8,772,549.80   | 620,638,549.80 | 50,112,048.24  | 50,087,049.08  | 570,526,501.56 |
| INSTITUTO DE CATASTRO                                                 | 11,320,535.00  | 574,243.00     | 11,894,778.00  | 5,706,780.00   | 5,706,780.00   | 6,187,998.00   |
| FIDEICOMISO DE LA CIUDAD INDUSTRIAL DE XICHTENCATL                    | 12,152,455.00  | -3,569,988.00  | 8,582,467.00   | 2,193,320.00   | 2,193,320.00   | 6,389,147.00   |
| FONDO MACRO PARA EL DESARROLLO INTEGRAL DE TLAXCALA                   | 14,490,282.00  | 0              | 14,490,282.00  | 7,125,321.00   | 7,125,321.00   | 7,364,961.00   |
| COORDINACIÓN DE RADIO CINE Y TELEVISIÓN                               | 58,501,140.00  | -12,913,344.63 | 45,587,795.37  | 16,997,463.33  | 16,997,463.33  | 28,590,332.04  |
| INSTITUTO TLAXCALTECA DE DESARROLLO TAURINO                           | 3,319,351.00   | -11,637.74     | 3,307,713.26   | 1,505,724.03   | 1,505,724.03   | 1,801,989.23   |
| SECRETARÍA DE CULTURA                                                 | 74,461,789.00  | 165,102.32     | 74,626,891.32  | 28,885,655.72  | 28,833,195.72  | 45,741,235.60  |
| INSTITUTO DEL DEPORTE DE TLAXCALA                                     | 120,412,434.00 | 43,070,935.00  | 163,483,369.00 | 110,632,443.00 | 110,632,443.00 | 52,850,926.00  |
| COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TLAXCALA | 300,208,704.00 | 200,105,600.82 | 500,314,304.82 | 358,809,401.15 | 358,809,401.15 | 141,504,903.67 |
| COLEGIO DE BACHILLERES DEL ESTADO DE TLAXCALA                         | 328,784,542.00 | 141,269,929.74 | 470,054,471.74 | 263,071,103.53 | 263,071,103.53 | 206,983,368.21 |
| INSTITUTO TLAXCALTECA DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA          | 407,400,149.00 | -53,633,890.79 | 353,766,258.21 | 149,650,404.68 | 149,650,404.68 | 204,115,853.53 |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA                                   | 77,921,679.00  | 14,021,988.00  | 91,943,667.00  | 48,793,369.00  | 48,793,369.00  | 43,150,298.00  |
| INSTITUTO TECNOLÓGICO SUPERIOR DE TLAXCO                              | 16,059,139.00  | 2,289,655.00   | 18,348,794.00  | 8,092,253.00   | 8,092,253.00   | 10,256,541.00  |
| UNIVERSIDAD TECNOLÓGICA DE TLAXCALA                                   | 45,692,242.00  | 25,285,113.00  | 70,977,355.00  | 54,320,364.00  | 54,320,364.00  | 16,656,991.00  |
| INSTITUTO TLAXCALTECA PARA LA EDUCACIÓN DE JOVENES Y PERSONAS ADULTAS | 81,467,432.00  | 5,660,715.00   | 87,128,147.00  | 46,997,244.00  | 46,997,244.00  | 40,130,903.00  |
| EL COLEGIO DE TLAXCALA A.C.                                           | 18,713,841.00  | -25,864.00     | 18,687,977.00  | 8,926,934.00   | 8,926,934.00   | 9,761,043.00   |
| SECRETARÍA DE LAS MUJERES                                             | 30,889,639.00  | 32,700,903.33  | 63,590,542.33  | 17,253,895.32  | 17,253,895.32  | 46,336,647.01  |
| SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA             | 602,193,166.00 | 52,378,709.35  | 654,571,875.35 | 374,527,983.35 | 374,527,983.35 | 280,043,892.00 |
| INSTITUTO TLAXCALTECA DE ASISTENCIA ESPECIALIZADA A LA SALUD          | 67,492,166.00  | -219,184.29    | 67,272,981.71  | 21,588,777.07  | 21,588,777.07  | 45,684,204.64  |
| COMISIÓN ESTATAL DE ARBITRAJE MÉDICO                                  | 4,347,115.00   | -13,475.81     | 4,333,639.19   | 1,914,193.98   | 1,914,193.98   | 2,419,445.21   |

PODER EJECUTIVO

|                                                                                                          |                  |                 |                  |                  |                  |                  |
|----------------------------------------------------------------------------------------------------------|------------------|-----------------|------------------|------------------|------------------|------------------|
| COMISIÓN EJECUTIVA DE ATENCIÓN A VICTIMAS                                                                | 9,694,622.00     | 0               | 9,694,622.00     | 5,240,635.00     | 5,240,635.00     | 4,453,987.00     |
| INSTITUTO TLAXCALTECA DE LA JUVENTUD                                                                     | 25,829,472.00    | 0               | 25,829,472.00    | 11,031,681.00    | 11,031,681.00    | 14,797,791.00    |
| INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE TLAXCALA                                         | 39,837,146.00    | 38,749,634.44   | 78,586,780.44    | 57,773,747.05    | 57,773,747.05    | 20,813,033.39    |
| UNIDAD DE SERVICIOS EDUCATIVOS DE TLAXCALA                                                               | 8,320,855,060.00 | -109,761,816.87 | 8,211,093,243.13 | 3,411,239,150.13 | 3,411,239,150.13 | 4,799,854,093.00 |
| COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE TLAXCALA                                          | 88,580,923.00    | 1,444,149.78    | 90,025,072.78    | 43,908,459.78    | 43,908,459.78    | 46,116,613.00    |
| INSTITUTO DE ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCIÓN DE DATOS PERSONALES PARA EL ESTADO DE TLAXCALA | 0                | 0               | 0                | 0                | 0                | 0                |
| TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE DEL ESTADO                                                          | 19,369,689.00    | 1,472,796.00    | 20,842,485.00    | 10,114,641.00    | 10,114,641.00    | 10,727,844.00    |
| SECRETARÍA DE ORDENAMIENTO TERRITORIAL Y VIVIENDA                                                        | 167,497,838.00   | -10,551,599.36  | 156,946,238.64   | 19,244,458.93    | 19,244,458.93    | 137,701,779.71   |
| SECRETARÍA DE SEGURIDAD CIUDADANA                                                                        | 1,275,463,956.00 | -38,523,312.88  | 1,236,940,643.12 | 516,262,182.84   | 516,262,182.84   | 720,678,460.28   |
| UNIVERSIDAD POLITÉCNICA DE TLAXCALA REGIÓN PONIENTE                                                      | 16,157,212.00    | 5,294,428.00    | 21,451,640.00    | 13,134,793.00    | 13,134,793.00    | 8,316,847.00     |
| TRIBUNAL ELECTORAL DE TLAXCALA                                                                           | 47,970,088.00    | 5,292,601.00    | 53,262,689.00    | 32,077,427.00    | 32,077,427.00    | 21,185,262.00    |
| CASA DE LAS ARTESANÍAS DE TLAXCALA                                                                       | 13,090,965.00    | 243,625.89      | 13,334,590.89    | 5,662,692.98     | 5,662,692.98     | 7,671,897.91     |
| COORDINACIÓN GENERAL DE PLANEACIÓN E INVERSIÓN                                                           | 48,033,408.00    | -459,885.84     | 47,573,522.16    | 11,942,961.80    | 11,472,961.80    | 35,630,560.36    |
| SECRETARÍA EJECUTIVA DEL SISTEMA ANTICORRUPCIÓN DEL ESTADO DE TLAXCALA                                   | 13,591,525.00    | 0               | 13,591,525.00    | 7,312,774.00     | 7,312,774.00     | 6,278,751.00     |
| CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE TLAXCALA                                                    | 17,408,958.00    | 0               | 17,408,958.00    | 8,521,698.00     | 8,521,698.00     | 8,887,260.00     |
| SECRETARÍA DE BIENESTAR                                                                                  | 617,467,669.00   | 13,862,545.40   | 631,330,214.40   | 256,006,182.44   | 255,818,082.44   | 375,324,031.96   |
| SECRETARÍA DE TRABAJO Y COMPETITIVIDAD                                                                   | 68,391,170.00    | 963,542.06      | 69,354,712.06    | 27,300,483.21    | 27,286,237.21    | 42,054,228.85    |
| TRIBUNAL DE JUSTICIA ADMINISTRATIVA                                                                      | 68,702,061.00    | 7,951,827.00    | 76,653,888.00    | 34,342,430.00    | 34,342,430.00    | 42,311,458.00    |
| PROCURADURÍA DE PROTECCIÓN AL AMBIENTE DEL ESTADO DE TLAXCALA                                            | 23,464,342.00    | -1,228,234.84   | 22,236,107.16    | 8,678,420.50     | 8,678,420.50     | 13,557,686.66    |
| COMISIÓN ESTATAL DEL AGUA Y SANEAMIENTO DEL ESTADO DE TLAXCALA                                           | 106,374,746.00   | 24,323,141.29   | 130,697,887.29   | 87,748,406.29    | 87,748,406.29    | 42,949,481.00    |
| INSTITUTO DE FAUNA SILVESTRE PARA EL ESTADO DE TLAXCALA                                                  | 30,528,947.00    | -314,605.14     | 30,214,341.86    | 11,989,826.04    | 11,989,826.04    | 18,224,515.82    |
| UNIVERSIDAD INTERCULTURAL DE TLAXCALA                                                                    | 10,909,769.00    | 20,715,007.50   | 31,624,776.50    | 26,238,712.50    | 26,238,712.50    | 5,386,064.00     |

|                                                     |                          |                         |                          |                          |                          |                          |
|-----------------------------------------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| ARCHIVO GENERAL E HISTÓRICO DEL ESTADO DE TLAXCALA  | 12,675,467.00            | 0                       | 12,675,467.00            | 6,850,072.00             | 6,850,072.00             | 5,825,395.00             |
| FISCALIA GENERAL DE JUSTICIA DEL ESTADO DE TLAXCALA | 538,550,000.00           | 10,380,000.00           | 548,930,000.00           | 233,543,245.00           | 233,543,245.00           | 315,386,755.00           |
| CONSEJERÍA JURÍDICA DEL EJECUTIVO                   | 23,577,845.00            | -143,455.55             | 23,434,389.45            | 10,421,006.90            | 10,421,006.90            | 13,013,382.55            |
| <b>TOTAL DEL GASTO</b>                              | <b>30,086,079,028.00</b> | <b>2,077,887,902.08</b> | <b>32,163,966,930.08</b> | <b>14,129,200,856.72</b> | <b>14,128,121,657.59</b> | <b>18,034,766,073.36</b> |

PODER EJECUTIVO

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ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA PARAESTATALES  
DEL 01 DE ENERO DE 2026 AL 30 DE JUNIO DE 2026

| CONCEPTO                                                                                                     |                                                                                                              | EGRESOS           |                                 |                   |                  |                  | SUBEJERCICIO     |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------|-------------------|------------------|------------------|------------------|
|                                                                                                              |                                                                                                              | APROBADO          | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO        | DEVENGADO        | PAGADO           |                  |
|                                                                                                              |                                                                                                              | 1                 | 2                               | 3 = (1 + 2)       | 4                | 5                |                  |
| GOBIERNO GENERAL<br>ESTATAL O DEL<br>DISTRITO FEDERAL                                                        |                                                                                                              | 12,697,665,767.00 | 1,150,493,985.07                | 13,848,159,752.07 | 6,746,046,357.48 | 6,746,046,357.48 | 7,102,113,394.59 |
|                                                                                                              | GOBIERNO ESTATAL O<br>DEL DISTRITO FEDERAL                                                                   | 0                 | 0                               | 0                 | 0                | 0                | 0                |
|                                                                                                              | ENTIDADES<br>PARAESTATALES Y<br>FIDEICOMISOS NO<br>EMPRESARIALES Y NO<br>FINANCIEROS                         | 12,697,665,767.00 | 1,150,493,985.07                | 13,848,159,752.07 | 6,746,046,357.48 | 6,746,046,357.48 | 7,102,113,394.59 |
|                                                                                                              | INSTITUCIONES<br>PÚBLICAS DE<br>SEGURIDAD SOCIAL                                                             | 0                 | 0                               | 0                 | 0                | 0                | 0                |
| ENTIDADES<br>PARAESTATALES<br>EMPRESARIALES NO<br>FINANCIERAS CON<br>PARTICIPACIÓN<br>ESTATAL<br>MAYORITARIA |                                                                                                              | 0                 | 0                               | 0                 | 0                | 0                | 0                |
|                                                                                                              | ENTIDADES<br>PARAESTATALES<br>EMPRESARIALES NO<br>FINANCIERAS CON<br>PARTICIPACIÓN<br>ESTATAL<br>MAYORITARIA | 0                 | 0                               | 0                 | 0                | 0                | 0                |

|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---|---|---|---|---|---|
| ENTIDADES<br>PARAESTATALES<br>EMPRESARIALES<br>FINANCIERAS<br>MONETARIAS CON<br>PARTICIPACIÓN<br>ESTATAL<br>MAYORITARIA | FIDEICOMISOS<br>EMPRESARIALES NO<br>FINANCIEROS CON<br>PARTICIPACIÓN<br>ESTATAL<br>MAYORITARIA          | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
| ENTIDADES<br>PARAESTATALES<br>FINANCIERAS NO<br>MONETARIAS CON<br>PARTICIPACIÓN<br>ESTATAL<br>MAYORITARIA               | BANCOS DE INVERSIÓN<br>Y DESARROLLO                                                                     | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         | BANCOS COMERCIALES                                                                                      | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         | OTROS BANCOS                                                                                            | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         | FONDOS DEL<br>MERCADO DE DINERO                                                                         | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         | FONDOS DE<br>INVERSIÓN FUERA DEL<br>MERCADO DE DINERO                                                   | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         | OTROS<br>INTERMEDIARIOS<br>FINANCIEROS,<br>EXCEPTO SOCIEDADES<br>DE SEGUROS Y<br>FONDOS DE<br>PENSIONES | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         | AUXILIARES<br>FINANCIEROS                                                                               | 0 | 0 | 0 | 0 | 0 | 0 |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |
|                                                                                                                         |                                                                                                         |   |   |   |   |   |   |

PODER EJECUTIVO

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|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------|-------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| FIDEICOMISOS<br>FINANCIEROS<br>PÚBLICOS CON<br>PARTICIPACIÓN<br>ESTATAL<br>MAYORITARIA | INSTITUCIONES<br>FINANCIERAS<br>CAUTIVAS Y<br>PRESTAMISTAS DE<br>DINERO                        | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
|                                                                                        | SOCIEDADES DE<br>SEGUROS (SS) Y<br>FONDOS DE<br>PENSIONES (FP)                                 | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
|                                                                                        |                                                                                                | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
|                                                                                        | FONDOS DE<br>INVERSIÓN FUERA DEL<br>MERCADO DE DINERO<br>OTROS                                 | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
|                                                                                        | INTERMEDIARIOS<br>FINANCIEROS,<br>EXCEPTO SOCIEDADES<br>DE SEGUROS Y<br>FONDOS DE<br>PENSIONES | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
|                                                                                        | AUXILIARES<br>FINANCIEROS                                                                      | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
|                                                                                        | INSTITUCIONES<br>FINANCIERAS<br>CAUTIVAS Y<br>PRESTAMISTAS DE<br>DINERO                        | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
|                                                                                        | SOCIEDADES DE<br>SEGUROS (SS) Y<br>FONDOS DE<br>PENSIONES (FP)                                 | 0                        | 0                       | 0                        | 0                       | 0                       | 0                       |
| <b>TOTAL DEL GASTO</b>                                                                 |                                                                                                | <b>12,697,665,767.00</b> | <b>1,150,493,985.07</b> | <b>13,848,159,752.07</b> | <b>6,746,046,357.48</b> | <b>6,746,046,357.48</b> | <b>7,102,113,394.59</b> |

**CUENTA PUBLICA 2026**  
**PODER EJECUTIVO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACION ADMINISTRATIVA PODERES**  
**DEL 01 DE ENERO DE 2026 AL 30 DE JUNIO DE 2026**

| CONCEPTO                | EGRESOS                  |                                 |                          |                         |                         | SUBEJERCICIO             |
|-------------------------|--------------------------|---------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
|                         | APROBADO                 | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO               | DEVENGADO               | PAGADO                  |                          |
|                         | 1                        | 2                               | 3 = (1 + 2)              | 4                       | 5                       |                          |
| PODER LEGISLATIVO       | 503,506,250.00           | 25,201,665.00                   | 528,707,915.00           | 335,876,113.00          | 335,876,113.00          | 192,831,802.00           |
| PODER JUDICIAL          | 575,903,410.00           | 58,441,293.49                   | 634,344,703.49           | 308,545,037.49          | 308,545,037.49          | 325,799,666.00           |
| ORGANISMOS<br>AUTÓNOMOS | 993,209,506.00           | 558,544,671.53                  | 1,551,754,177.53         | 1,002,965,214.91        | 1,002,965,214.91        | 548,788,962.62           |
| PODER EJECUTIVO         | 15,315,794,095.00        | 285,206,286.99                  | 15,601,000,381.99        | 5,735,768,133.84        | 5,734,688,934.71        | 9,865,232,248.15         |
| <b>TOTAL DEL GASTO</b>  | <b>17,388,413,261.00</b> | <b>927,393,917.01</b>           | <b>18,315,807,178.01</b> | <b>7,383,154,499.24</b> | <b>7,382,075,300.11</b> | <b>10,932,652,678.77</b> |