

PODER EJECUTIVO

CUENTA PUBLICA 2026  
PODER EJECUTIVO  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)  
DEL 01 DE ENERO DE 2026 AL 30 DE JUNIO DE 2026

| CONCEPTO                |                                                         | EGRESOS           |                                 |                   |                  |                  | SUBEJERCICIO      |
|-------------------------|---------------------------------------------------------|-------------------|---------------------------------|-------------------|------------------|------------------|-------------------|
|                         |                                                         | APROBADO          | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO        | DEVENGADO        | PAGADO           |                   |
|                         |                                                         | 1                 | 2                               | 3 = (1 + 2)       | 4                | 5                |                   |
| GOBIERNO                |                                                         | 5,835,372,971.00  | 351,190,201.55                  | 6,186,563,172.55  | 2,217,013,493.52 | 2,216,458,495.87 | 3,969,549,679.03  |
|                         | LEGISLACIÓN                                             | 503,506,250.00    | 25,201,665.00                   | 528,707,915.00    | 335,876,113.00   | 335,876,113.00   | 192,831,802.00    |
|                         | JUSTICIA                                                | 1,480,825,191.00  | 80,719,900.03                   | 1,561,545,091.03  | 714,272,599.53   | 714,272,599.53   | 847,272,491.50    |
|                         | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                 | 566,176,054.00    | 10,589,278.92                   | 576,765,332.92    | 243,975,490.15   | 243,505,490.15   | 332,789,842.77    |
|                         | RELACIONES EXTERIORES                                   | 0                 | 0                               | 0                 | 0                | 0                | 0                 |
|                         | ASUNTOS FINANCIEROS Y HACENDARIOS                       | 763,621,153.00    | 252,075,780.22                  | 1,015,696,933.22  | 99,172,181.73    | 99,172,181.73    | 916,524,751.49    |
|                         | SEGURIDAD NACIONAL                                      | 0                 | 0                               | 0                 | 0                | 0                | 0                 |
|                         | ASUNTOS DE ORDEN PÚBLICO Y DE<br>SEGURIDAD INTERIOR     | 1,711,604,731.00  | -26,071,196.63                  | 1,685,533,534.37  | 497,389,167.74   | 497,364,168.58   | 1,188,144,366.63  |
|                         | OTROS SERVICIOS GENERALES                               | 809,639,592.00    | 8,674,774.01                    | 818,314,366.01    | 326,327,941.37   | 326,267,942.88   | 491,986,424.64    |
| DESARROLLO<br>SOCIAL    |                                                         | 17,198,021,301.00 | 1,705,938,914.23                | 18,903,960,215.23 | 8,457,218,346.18 | 8,456,753,390.70 | 10,446,741,869.05 |
|                         | PROTECCIÓN AMBIENTAL                                    | 290,014,485.00    | 21,438,425.02                   | 311,452,910.02    | 151,014,933.39   | 150,996,781.71   | 160,437,976.63    |
|                         | VIVIENDA Y SERVICIOS A LA COMUNIDAD                     | 1,915,151,428.00  | 34,484,923.98                   | 1,949,636,351.98  | 176,806,924.16   | 176,806,924.16   | 1,772,829,427.82  |
|                         | SALUD                                                   | 2,112,626,288.00  | 700,464,360.84                  | 2,813,090,648.84  | 1,638,223,777.26 | 1,638,035,677.26 | 1,174,866,871.58  |
|                         | RECREACIÓN, CULTURA Y OTRAS<br>MANIFESTACIONES SOCIALES | 215,008,100.00    | 28,469,757.69                   | 243,477,857.69    | 136,851,814.05   | 136,799,354.05   | 106,626,043.64    |
|                         | EDUCACIÓN                                               | 11,731,479,014.00 | 795,669,713.43                  | 12,527,148,727.43 | 5,784,450,607.90 | 5,784,244,364.10 | 6,742,698,119.53  |
|                         | PROTECCIÓN SOCIAL                                       | 704,992,655.00    | 125,411,733.27                  | 830,404,388.27    | 439,214,322.42   | 439,214,322.42   | 391,190,065.85    |
|                         | OTROS ASUNTOS SOCIALES                                  | 228,749,331.00    | 0                               | 228,749,331.00    | 130,655,967.00   | 130,655,967.00   | 98,093,364.00     |
| DESARROLLO<br>ECONÓMICO |                                                         | 918,010,942.00    | -16,895,595.62                  | 901,115,346.38    | 214,910,791.61   | 214,851,545.61   | 686,204,554.77    |

|       |                                                                                                     |                          |                         |                          |                          |                          |                          |
|-------|-----------------------------------------------------------------------------------------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|       | ASUNTOS ECONÓMICOS, COMERCIALES Y<br>LABORALES EN GENERAL                                           | 174,543,613.00           | -186,868.22             | 174,356,744.78           | 65,140,696.55            | 65,126,450.55            | 109,216,048.23           |
|       | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                            | 461,972,393.00           | -184,835.03             | 461,787,557.97           | 41,594,835.41            | 41,549,835.41            | 420,192,722.56           |
|       | COMBUSTIBLES Y ENERGÍA                                                                              | 0                        | 0                       | 0                        | 0                        | 0                        | 0                        |
|       | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                                | 0                        | 0                       | 0                        | 0                        | 0                        | 0                        |
|       | TRANSPORTE                                                                                          | 196,104,328.00           | -9,125,172.04           | 186,979,155.96           | 78,653,310.76            | 78,653,310.76            | 108,325,845.20           |
|       | COMUNICACIONES                                                                                      | 0                        | 0                       | 0                        | 0                        | 0                        | 0                        |
|       | TURISMO                                                                                             | 73,238,153.00            | -3,828,732.33           | 69,409,420.67            | 27,328,628.89            | 27,328,628.89            | 42,080,791.78            |
|       | CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                                    | 0                        | 0                       | 0                        | 0                        | 0                        | 0                        |
|       | OTRAS INDUSTRIAS Y OTROS ASUNTOS<br>ECONÓMICOS                                                      | 12,152,455.00            | -3,569,988.00           | 8,582,467.00             | 2,193,320.00             | 2,193,320.00             | 6,389,147.00             |
| OTRAS |                                                                                                     | 6,134,673,814.00         | 37,654,381.92           | 6,172,328,195.92         | 3,240,058,225.41         | 3,240,058,225.41         | 2,932,269,970.51         |
|       | TRANSACCIONES DE LA DEUDA PÚBLICA /<br>COSTO FINANCIERO DE LA DEUDA                                 | 0                        | 0                       | 0                        | 0                        | 0                        | 0                        |
|       | TRANSFERENCIAS, PARTICIPACIONES Y<br>APORTACIONES ENTRE DIFERENTES NIVELES Y<br>ÓRDENES DE GOBIERNO | 6,134,673,814.00         | 37,654,381.92           | 6,172,328,195.92         | 3,240,058,225.41         | 3,240,058,225.41         | 2,932,269,970.51         |
|       | SANEAMIENTO DEL SISTEMA FINANCIERO                                                                  | 0                        | 0                       | 0                        | 0                        | 0                        | 0                        |
|       | ADEUDOS DE EJERCICIOS FISCALES<br>ANTERIORES                                                        | 0                        | 0                       | 0                        | 0                        | 0                        | 0                        |
|       | <b>TOTAL DEL GASTO</b>                                                                              | <b>30,086,079,028.00</b> | <b>2,077,887,902.08</b> | <b>32,163,966,930.08</b> | <b>14,129,200,856.72</b> | <b>14,128,121,657.59</b> | <b>18,034,766,073.36</b> |