

PROGRAMAS O CONVENIOS CELEBRADOS CON LA FEDERACIÓN EN EL EJERCICIO PRESUPUESTAL 2025
DERIVADOS DE PROGRAMAS O CONVENIOS FEDERALES

PROGRAMA O CONVENIO	DEPENDENCIA EJECUTORA	ENERO	FEBRERO	MARZO	TOTAL MINISTRADO 1º TRIMESTRE	ABRIL	MAYO	JUNIO	TOTAL MINISTRADO 2º TRIMESTRE	JULIO	AGOSTO	SEPTIEMBRE	TOTAL MINISTRADO 3º TRIMESTRE	TOTAL MINISTRADO
SECTOR SALUD														
IMSS BIENESTAR PRESTACION GRATUITA DE SERVICIOS DE SALUD MEDICAMENTOS Y DEMAS INSUMOS ASOCIADOS 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	163,562,843.52	163,562,843.52	0.00	0.00	0.00	0.00	163,562,843.52	0.00	0.00	163,562,843.52	327,125,687.04
CONVENIO SANIAS 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	822,234.00	18,820,664.90	8,256,468.87	27,899,368.77	10,874,289.28	0.00	5,040,434.38	15,814,733.67	43,614,107.44
PROGRAMA PREVENCIÓN Y TRATAMIENTO DE LAS ADICCIONES 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	3,337,342.28	0.00	3,337,342.28	0.00	0.00	0.00	3,337,342.28	3,337,342.28
PROGRAMA FORTALECIMIENTO A LA ATENCIÓN MÉDICA 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,713,942.00	0.00	3,713,942.00	3,713,942.00
COFEPRIS-CETR-TLAX 2025	O.P.D SALUD DE TLAXCALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,181,818.00	3,181,818.00	3,181,818.00
SUMA		0.00	0.00	163,562,843.52	163,562,843.52	822,234.00	22,158,007.18	8,256,468.87	31,236,717.05	174,437,142.80	3,713,942.00	8,222,232.38	186,373,337.19	381,172,891.60
SECTOR EDUCACIÓN														
RADICADORA COBAT 2025	COBAT	0.00	59,810,731.00	15,245,918.00	75,056,651.00	31,861,380.00	21,007,501.00	21,007,501.00	73,876,386.00	31,861,380.00	0.00	50,888,900.00	82,750,288.00	231,683,325.00
RADICADORA CEVTE 2025	CEVTE	0.00	57,260,411.00	33,139,116.00	90,399,529.00	39,467,920.00	26,022,804.00	26,022,804.00	91,513,528.00	39,467,920.00	0.00	64,643,339.00	104,111,259.00	286,024,316.00
RADICADORA ECATLAX 2025	ECATLAX	0.00	10,988,125.00	3,624,118.00	14,612,243.00	7,573,792.00	4,993,708.00	4,993,708.00	17,567,208.00	7,573,792.00	4,766,722.00	7,817,896.60	20,334,410.60	52,331,861.60
TELEBACHILLERATO COMUNITARIO 2025	COBAT	0.00	342,510.00	171,255.00	513,765.00	171,255.00	171,255.00	171,255.00	513,765.00	171,255.00	291,707.50	634,217.50	1,460,747.50	1,460,747.50
UD06 RADICADORA UIAT 2025	UIAT	0.00	168,372,300.00	108,037,500.00	276,409,800.00	53,240,000.00	104,427,000.00	58,300,000.00	215,975,000.00	78,834,000.00	53,240,000.00	122,342,000.00	254,416,000.00	746,800,800.00
UD06 RADICADORA UII 2025	UII	0.00	0.00	972,000.00	972,000.00	184,000.00	360,000.00	198,000.00	738,000.00	270,000.00	180,000.00	423,000.00	873,000.00	2,583,000.00
UI-006 2025 UNIVERSIDADES POLITÉCNICAS 2025	UIPT / UPT RPTE	0.00	0.00	21,325,539.00	21,325,539.00	15,994,150.00	0.00	0.00	15,994,150.00	7,997,076.00	0.00	0.00	7,997,076.00	45,316,769.00
RADICADORA TEA 2025	HEA	0.00	1,591,740.00	1,591,740.00	3,183,480.00	0.00	0.00	0.00	3,183,480.00	0.00	0.00	1,110,123.00	4,293,603.00	3,991,832.00
UI-006 2025 UNIVERSIDADES TECNOLÓGICAS 2025	UITT	0.00	0.00	14,221,867.00	14,221,867.00	10,666,400.00	0.00	0.00	10,666,400.00	5,333,200.00	0.00	0.00	5,333,200.00	30,221,467.00
PROGRAMA FORTALECIMIENTO DE LOS SERVICIOS DE EDUCACIÓN ESPECIAL S295 2025	USET	0.00	0.00	0.00	0.00	9,788,190.00	0.00	0.00	9,788,190.00	0.00	0.00	0.00	9,788,190.00	9,788,190.00
PROGRAMA NACIONAL DE INGLÉS S270 2025	USET	0.00	0.00	0.00	0.00	0.00	11,584,188.00	7,722,792.00	19,306,980.00	0.00	0.00	0.00	19,306,980.00	19,306,980.00
PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EDUCACIÓN BÁSICA 2025	USET	0.00	0.00	0.00	0.00	0.00	0.00	8,108,657.00	8,108,657.00	0.00	0.00	0.00	8,108,657.00	8,108,657.00
PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL 2025	USET	0.00	0.00	0.00	0.00	0.00	0.00	2,750,147.38	2,750,147.38	1,386,624.31	0.00	1,363,523.06	2,750,147.37	5,500,294.75
PROGRAMA FORTALECIMIENTO A LA EXCELENCIA EDUCATIVA 2025	USET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,097,003.00	0.00	0.00	12,097,003.00	12,097,003.00
PROGRAMA DE APOYO A LA INFRAESTRUCTURA CULTURAL DE LOS ESTADOS (PAICE) 2025	UIAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00
PROGRAMA EXPANSIÓN DE LA EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR (TIPO SUPERIOR) 2025	UITT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,778,991.35	0.00	27,778,991.35	27,778,991.35
SUMA		0.00	296,774,081.00	198,329,053.00	495,103,134.00	168,943,091.00	168,566,458.00	129,282,866.38	466,792,415.38	185,682,219.31	87,336,968.35	248,880,497.16	511,899,684.82	1,483,795,234.20
SECTOR ASISTENCIA SOCIAL														
PROGRAMA DE ATENCIÓN INTEGRAL PARA EL BIENESTAR DE LAS MUJERES (PAIBM) 2025	SMET	0.00	0.00	0.00	0.00	0.00	16,994,735.00	0.00	16,994,735.00	0.00	0.00	0.00	16,994,735.00	16,994,735.00
FORTALECIMIENTO PARA LA ATENCIÓN DE NNA MIGRANTE ACOMPAÑADO EN EL MUNICIPIO DE SANTA CRUZ TLAXCALA 2025	SEDF	0.00	0.00	0.00	0.00	0.00	24,050,000.00	0.00	24,050,000.00	0.00	0.00	0.00	24,050,000.00	24,050,000.00
FORTALECIMIENTO PARA LA ATENCIÓN DE NNA MIGRANTE NO ACOMPAÑADO EN EL MUNICIPIO DE TLAXCALA 2025	SEDF	0.00	0.00	0.00	0.00	0.00	15,950,000.00	0.00	15,950,000.00	0.00	0.00	0.00	15,950,000.00	15,950,000.00
PROGRAMA MUJERES (ANGM/TLAX015)2025	SMET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597,149.49	0.00	0.00	1,597,149.49	1,597,149.49	1,597,149.49
PROGRAMA DE ATENCIÓN A PERSONAS CON DISCAPACIDAD 2025	SEDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354,544.37	0.00	0.00	1,354,544.37	1,354,544.37
SUMA		0.00	0.00	0.00	0.00	0.00	56,994,735.00	0.00	56,994,735.00	1,597,149.49	1,354,544.37	0.00	59,946,428.86	59,946,428.86
SECTOR SEGURIDAD PÚBLICA														
FONDO PARA EL FORTALECIMIENTO INSTITUCIONAL DE LA SEGURIDAD PÚBLICA (FOFSP) 2025	SESESP	0.00	0.00	0.00	0.00	14,834,645.00	0.00	0.00	14,834,645.00	0.00	0.00	0.00	14,834,645.00	14,834,645.00
SUMA		0.00	0.00	0.00	0.00	14,834,645.00	0.00	0.00	14,834,645.00	0.00	0.00	0.00	14,834,645.00	14,834,645.00
CONAGUA														
PROAGUA 2025 APORTACION FEDERAL	SI	0.00	0.00	0.00	0.00	0.00	0.00	12,252,166.06	12,252,166.06	202,566.00	525,641.60	53,574.70	781,782.30	13,033,948.36
PROGRAMA CAPACITACION AMBIENTAL Y DESARROLLO SUSTENTABLE EN RELACION A LAS ACCIONES DE CULTURA DEL AGUA 2025	CEAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,459,859.86	0.00	0.00	4,459,859.86	4,459,859.86
PROAGUA 2025 APORTACION ESTATAL	SI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980,459.20	1,214,712.40	3,110,862.60	6,916,034.20	6,916,034.20	6,916,034.20
SUMA		0.00	0.00	0.00	0.00	0.00	0.00	12,252,166.06	12,252,166.06	2,207,325.60	3,164,437.30	6,916,034.20	24,409,842.42	24,409,842.42
OTROS CONVENIOS														
MUNICIPIOS ACCESO A MUSEOS, MONUMENTOS Y ZONAS ARQUEOLÓGICAS 2024	SF	0.00	37,368.00	0.00	37,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,368.00	37,368.00
REGULARIZACIÓN DE VEHÍCULOS USADOS DE PROCEDENCIA EXTRANJERA 2024	ESPAÑITA Y TEPEYANCO	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
PROGRAMA APOYO AL EMPLEO 2025	STYC	0.00	770,575.00	390,589.00	1,161,164.00	406,216.00	387,074.00	387,074.00	1,180,364.00	406,216.00	392,386.00	384,572.50	1,183,174.50	3,524,702.50
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE APIZACO	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	666,666.66	166,666.66	0.00	0.00	3,333,333.32	1,000,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE MUÑOZ DE DOMINGO ARENAS	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	200,000.00	1,000,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE ITACAUXTLA DE MARIANO MATAMOROS	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	200,000.00	1,000,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE TLAXCALA	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	666,666.66	166,666.66	166,666.66	0.00	3,333,333.34	1,000,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE ZILTLALTEPEC DE TRINIDAD SÁNCHEZ SANTOS	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	666,666.66	166,666.66	166,666.66	0.00	3,333,333.34	1,000,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE EMILIANO ZAPATA	0.00	0.00	166,666.66	166,666.66	166,666.66	166,666.66	166,666.66	666,666.66	166,666.66	166,666.66	0.00	3,333,333.34	1,000,000.00
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE SAN DAMIÁN TEXLOCO	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	200,000.00	1,000,000.00
VIVIENDA DIGNA PARA TU BIENESTAR 2024	SOTV	270,000.00	270,000.00	630,000.00	1,170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170,000.00	1,170,000.00
PROGRAMA OLMPIADA NACIONAL CONADE 2025	IBET	0.00	0.00	0.00	0.00	82,500,000.00	0.00	0.00	82,500,000.00	0.00	0.00	0.00	82,500,000.00	82,500,000.00
PROGRAMA DE REGISTRO E IDENTIFICACION DE POBLACION APORTACION FEDERAL 2025	DMG	0.00	0.00	0.00	0.00	1,711,111.00	0.00	0.00	1,711,111.00	0.00	0.00	0.00	1,711,111.00	1,711,111.00
SUBSIDIO COMISION NACIONAL DE BÚSQUEDA DE PERSONAS 2025 RECURSOS FEDERALES	SEGOB / CERP	0.00	0.00	0.00	0.00	6,734,733.03	0.00	0.00	6,734,733.03	0.00	0.00	0.00	6,734,733.03	6,734,733.03
CONVENIO DE COORDINACION PARA ADQUISICION DE AUTOMOVILES 2025	MUNICIPIO DE SAN LORENZO AXOCOMANITLA	0.00	0.00	0.00	0.00	166,666.66	166,666.66	166,666.66	666,666.66	166,666.66	166,666.66	0.00	5,000,000.02	1,000,000.00
PROGRAMA OBRAS PÚBLICAS Y SERVICIOS 2025	SI	0.00	0.00	0.00	0.00	12,747,271.65	13,316,017.13	13,409,005.20	39,472,293.98	14,831,533.75	14,422,896.81	13,712,488.52	42,966,939.08	82,439,233.06
PROVISIONES PARA LA ARMONIZACION CONTABLE PEF 2025	SF	0.00	0.00	0.00	0.00	0.00	0.00	1,186,000.00	1,186,000.00	0.00	0.00	0.00	1,186,000.00	1,186,000